CERTIFICATE

2014

To the Clerk of Norton County, State of Kansas We, the undersigned, officers of

Almena Irrigation District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	e Limit for 2014	2			ALESS E
Allocation of MVT, RVT		3			
Schedule of Transfers		4			
Statement of Indebt. & Le	ease/Purchase	5			
Fund	K.S.A.				
General	0	6	140,365		
Debt Service	10-113				
			16.105		
Repayment Fund		7	16,197		
N D. J. et al Decid		7 8			
Non-Budgeted Funds Totals			156.560		
		xxxxxxxxxx	156,562	0	
Budget Summary	· D.L.	9	Is a Resolution required?	No	
Neighborhood Revitalizat Resolution	ion Rebate	-			
Resolution		Final Assessed	Valuations	County Clerk's	Llee Only
Assisted by:		Norton County		County Clerk's	Ose Only
Assisted by.		Phillips County			
		0			
Address:		0			
Address.		0			
		Total Assessed	Valuation	0	
		Total Assessed	v aiuation	November 1, 201	3 Valuation
Email:		11-	ore m	0.	7 Taraction
		Su	and Co		
Attest:	, 2013	+			
County Clerk			Governing	Body	

Almena Irrigation District #5 Norton County

Computation to Determine Limit for 2014

			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ \$ _	0
2.	Debt Service Levy in 2013 Budget	- \$_	0
3.	Tax Levy Excluding Debt Service	\$_	0
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	0	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 0		
	5b. Personal Property 2012 - 0		
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2013:	0 0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	0	
8.	Total Estimated Valuation July, 1,20130		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0	
10.	Factor for Increase (7 divided by 9)	0.00000	
11.	Amount of Increase (10 times 3)	+ \$ _	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	0
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Almena Irrigation District #5 Norton County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Alloca	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0
County Treas RVT Estimate	nate	1	0	
County Treas 16/20 M Vehicle Tax Estimate	ehicle Tax Estimate	1	0	
MVT Factor	0.00000			
	RVT Factor	0.00000		
		16/20M Factor	0 00000	

Almena Irrigation District #5 Norton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Distribution Works	576	576	576	
General Fund	Water Supply	1,153	1,153	1,153	
General Fund	Water Conservation	5,764	5,764	5,764	
	Totals	7,493	7,493	7,493	
	Adjustments*				
	Adjusted Totals	7,493	7,493	7,493	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX L Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	96,477	77,716	65,294
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			(
16/20M Vehicle Tax			0
LAVTR			V
O & M Assessments	74,926	74,926	74,926
In Lieu of Taxes (IRB)	146	145	145
Interest on Idle Funds	145	145	145
Miscellaneous			
Does misc. exceed 10% of Total Receipts	77.070	75.071	75,071
Total Receipts	75,070	75,071	
Resources Available:	171,547	152,787	140,365
Expenditures:	06 220	90,000	132,872
General Fund Expenditures	86,338	80,000 576	576
Transfer to Dist. Works Reserve Fund	576 1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	5,764	5,764	5,764
Transfer to Water Conservation Fund	3,704	3,704	3,70
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	93,831	87,493	140,365
Unencumbered Cash Balance Dec 31	77,716	65,294	XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	137,493	159,376 -Appropriated Balance	XXXXXXXXXXXXXXXXXX
		ure/Non-Appr Balance	140,36
	Total Expellule	Tax Required	140,30.
	elinquent Comp Rate:	0.0%	
		2013 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Repayment Fund Unencumbered Cash Balance Jan 1	153	395	413
Receipts:	155	3/3	
Repayment Assessments	15,777	15,777	15,777
Interest on Idle Funds	7	7	7
Miscellaneous	224		
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,008	15,784	15,784
Resources Available:	16,161	16,179	16,197
Expenditures:			
Repayment to USBR	15,766	15,766	15,766
Miscellaneous			431
Does misc. exceed 10% Total Expenditures			
Total Expenditures	15,766	15,766	16,197
Unencumbered Cash Balance Dec 31	395	413	0
2012/2013 Budget Authority Amount:	16,188	15,960	

Adopted Budget	Prior Year Actual for 2012		Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	Actual for 2012		Estimate for 2013	1 car 101 2014
Receipts:				
Receipts.				
		+		
Interest on Idle Funds				
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
Total Receipts		0	0	
Resources Available:		0	0	0
Expenditures:				
Miscellaneous				
Does misc. exceed 10% Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2012/2013 Budget Authority Amount:	0		0	

Almena Irrigation District #5

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve	rve	Distribution Worl	rks Reser	ks Reser Water Supply Reserve	serve	Water Conservation Rese	tion Reser		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	48,957	Cash Balance Jan 1	35,271	Cash Balance Jan 1	14,535	Cash Balance Jan 1	27,127	Cash Balance Jan 1		125,890
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Machine Work	2,415	Trf from General	576	Trf from General	1,153	Trf from General	5,764			
Interest Income	09	Interest Income	322	Interest Income	128	Interest Income	36			
Total Receipts	2,475	Total Receipts	868	Total Receipts	1,281	Total Receipts	5,800	Total Receipts	0	10,454
Resources Available:	51,432	Resources Available:	36,169	Resources Available:	15,816	Resources Available:	32,927	Resources Available:	0	136,344
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	51.432	Cash Balance Dec 31	36.169	Cash Balance Dec 31	15,816	Cash Balance Dec 31	32,927	Cash Balance Dec 31	0	136,344
dall business are		The same of the sa				7				

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of

Almena Irrigation District #5

Norton County

will meet on 7/23/2013 at 8 pm at Irrigation District Office, Almena, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at Irrigation District Office, Almena, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estim	ate for 2013	Proposed I	Budget Year for 2	2014
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	93,831		87,493		140,365		
Debt Service							
Repayment Fund	15,766		15,766		16,197		
Non-Budgeted Funds							
Totals	109,597	0.000	103,259	0.000	The state of the s	0	0.000
Less: Transfers	7,493		7,493		7,493		
Net Expenditures	102,104		95,766		149,069		
Total Tax Levied	0		0		XXXXXXXXXXXX		
Assessed Valuation:	0		0		0		
Outstanding Indebtedne	ess						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Van Patten Manager

Page No. 9

NOTICE OF BUDGET HEARING

The governing body of

Almena Irrigation District #5, Almena, KS

Norton and Phillips County

Detailed budget information is available at the Irrigation District Office and will be available at this hearing. for the purpose of hearing and answering objections of landowners related to the use of all funds. will meet on the 23rd of July 2013 at 8 pm at the Irrigation District Office, Almena, Kansas

Adopted Budget	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	96,477	77,716	65,294
Receipts:			
O & M Assessments	74,926	74,926	74,926
Wildlife & Parks		0	0
Grant		0	0
Misc. Income			0
Canal Project Reimbursement			
Interest on Idle Funds	144	145	145
Total Receipts	75,070	75,071	15,071
Resources Available:	171,547	152,787	140,365
Expenditures:			
General Fund Expenditures	86,338	80,000	132,872
Transfer to Dist. Works Reserve Fund	915	276	576
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Conservation Fund	5,764	5,764	5,764
Total Expenditures	93,831	87,493	140,365
Unencumbered Cash Balance Dec 31	77,716	65,294	0

REPAYMENT FUND

Unencumbered Cash Balance Jan 1 153 395 413 Receipts: Receipts: 15,777 15,777 15,777 15,777 15,777 15,777 15,777 15,777 15,777 15,777 15,777 15,777 15,777 15,778 15,784 15,784 15,784 15,784 15,784 15,784 15,784 15,784 15,784 15,764 15,766 15,766 15,766 15,766 15,766 15,766 15,766 15,766 15,766 15,766 16,197				
nt Assessments 15,777 15,777 nt Idle Funds 224 7 cous 224 7 ceipts 16,008 15,784 s.s Available: 16,161 16,179 nres: 15,766 15,766 o General Fund 0 0 penditures 15,766 15,766 bered Cash Balance Dec 31 395 413	Unencumbered Cash Balance Jan 1	153	395	413
Sesments 15,777 15,777 Funds 7 7 7 7 7 7 7 7 7 7 7 824 15,784 15,784 16,108 15,784 16,179 18BR 15,766 15,766 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766 0 115,766 15,766	Receipts:			
Funds 7 7 Funds 224 7 Islable: 16,008 15,784 Islable: 16,161 16,179 Islable: 15,766 15,766 Incestal Fund 0 0 Incestal Fund 15,766 15,766 Cash Balance Dec 31 395 413	Repayment Assessments	15,777	15,777	15,777
15,784 15,784 15,784 15,784 15,784 15,766 1	Interest on Idle Funds	7	7	7
Isable: 16,008 15,784 Isable: 16,161 16,179 Isable: 15,766 15,766	Miscellaneous	224		
E: 16,161 16,179 16,179 16,179 16,179 17,766 15,766	Total Receipts	16,008	15,784	15,784
and 15,766 15,766 15,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Resources Available:	16,161	16,179	16,197
Fund 15,766 15,766 15,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditures:			
Fund 0 0 0 0 15,766 15,766 16 16 16 16 16	Repayment to USBR	15,766	15,766	15,766
Balance Dec 31 395 413	Fransfer to General Fund	0	0	431
395	Total Expenditures	15,766	15,766	16,197
	Unencumbered Cash Balance Dec 31	395	413	0

Non-budgeted Funds:

Ending Bal. 12/31/2012	51,432	36,169	15,816	32,927
Expenditures 12/31/2012	•	•	١	•
Receipts	2,475	868	1,281	5,800
Beg. Bal. 1/1/2012	48,957	35,271	14,535	27,127
Fund	Equipment Reserve	Distribution Works	Water Supply Reserve	Water Conservation

David Van Patten Manager

STATE OF KANSAS PHILLIPS COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

(First published in the Phillips County Review on July 10, 2013,)1t NOTICE OF ASSESS-MENT HEARING

The Board of Directors of Almena Irrigation District No. 5 will meet as a board of equalization between the hours of 7:00 P.M. and 8:00 P.M. DST, Tuesday, July 23rd, 2013 at the District headquarters building in Almena, Kansas.

Owners of land classified as irrigable in said District may discuss any problems they may have concerning irrigable acres.

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-15